

Recreation Committee Meeting January 28th, 2015

Present: Pat Fallon, Susan Novak, Jennifer Collard
Also Present: Pam Chenevert, Kaitlyn Wojnarwicz
Not Present: Jaime L'Heureux, Lisa Faber

Location: Community Center

7:08 pm Meeting called to order by Susan Novak

Need to table minutes for next meeting

Open Session:

Jenn brought up the issue that Katelyn has not had a rate increase in some time. It was discussed about making her position a salaried position.

Weight watchers taking up lots of room in community center and pay \$150 per month and they do not use the main room but request that the main room is not used.

Pam said other towns have field usage permits for use of fields where there is a fee for the permit. We may want to look at this.

Discussed bringing in Kelly White from Summer Fun last year to question her on the program, how it ran, if she was interested in running it, how she feels it could be improved and run more efficiently.

Talk to Gary Kelleher about what we might be able to do down the road and how the town could help to repair the town outdoor basketball court.

The pay percentage is not the same across the board for UTLT programs. Programs were supposed to be paid out 60/40 and not all of them are being paid this way. Sherry Rotondo has a great system for tracking her program and we are considering making it mandatory across the board that all individuals that run programs for rec to use the same form.

New Business:

Budget – Susan reorganized the income from FY14 and put together a projected for FY15

We need to factor in for director salary of roughly \$23,000.

Programs that have not run yet in FY15 we need to plug in the information from FY14 to complete projected budget.

Discussed the idea of cell phone for rec purposes only.

Family Skate Day

Pam reported that it will be \$450 for renting the ice for the skate day.

Advertising for Recreation Director

Still gathering information as for different places to post job.

Safe Place:

Katelyn would like to project increases for staff and visit possibly raising fees. She will put together some projected budgets so we can determine what makes the most sense.

Pat makes motion to adjourn, Jenn 2nd

All approve. 8:56pm